

# Seattle Ferry Terminal Project at Colman Dock

## Budget Overview

Funding Biennium	2003 – 05	2005 – 07	2007 – 09	2009 – 11	2011 – 13	2013 – 15	2015 – 17	2017 – 19	2019 – 21
Legislative Program – \$230.3M	\$2.7M	\$7.8M	\$29.7M	\$76.0M	\$79.2M	\$25.9M	\$2.9M	\$2.9M	\$3.2M
Proposed Cash Flow	\$2.7M	\$7.8M	\$16.4M	\$62.8M	\$76.0M	\$42.4M	\$22.2M	—	—

### Marine Facilities \$92 million

- Preserve north trestle, including pavement and retained fill
- Preserve existing towers, bridge seats, transfer spans, aprons, overhead loading structures, dolphins, exit gates, bulkheads, and riprap
- Improve access for passengers with limited mobility

### Terminal Building \$48 million

- Reconstruct and expand main terminal building

### South Trestle Expansion \$75 million

- Expand the existing South Trestle to increase vehicle holding capacity

### Utilities \$3 million

